

1 **Q. At footnote 1 of page 84 of 96 (Personal Computer Infrastructure) it states that 25**
2 **ruggedized laptop computers are being added in 2009 with an additional 35**
3 **ruggedized laptops being added in 2010. At page 92 of 96 it states that “In 2009**
4 **forecast expenditures related to Vehicle Mobile Computing Infrastructure are**
5 **350,000.” Is it correct that it is costing \$350,000 in 2009 to install 25 ruggedized**
6 **laptops but \$272,000 in 2010 to install 35 such laptops? Please explain.**

7
8 **A.** The \$350,000 related to the Vehicle Mobile Computing Infrastructure project for 2009
9 includes the procurement and installation of 25 ruggedized laptops as well as the
10 necessary communications, encryption, security and authentication server infrastructure,
11 software and associated licenses required to network and secure the mobile computing
12 infrastructure.

13
14 The \$272,000 related to the Vehicle Mobile Computing Infrastructure project in 2010
15 includes the procurement and installation of 35 ruggedized laptops as well as the
16 expansion of network and security infrastructure required for these additional laptops.

17
18 Table 1 shows a breakdown of the estimated expenditures associated with this project for
19 2009 through 2010:
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Table 1
Vehicle Mobile Computing Infrastructure
Project Expenditures
2009 – 2010

	2009	2010
Material	\$225,000	\$187,000
Labour - Internal	\$85,000	\$65,000
Other	\$40,000	\$20,000
Total	\$350,000	\$272,000

22
23
24 Material costs estimated for this project are related to purchase of ruggedized laptops,
25 ergonomic mounting hardware, communications equipment and servers. Other costs
26 estimated for this project are related to the purchase of infrastructure software licenses,
27 fees for external labour, as well as travel and miscellaneous costs for installation.