

1 **Q. Distribution - Transformers - p. 43 of 96, it states, “This Distribution project**
2 **includes the cost of purchasing transformers for customer growth and the**
3 **replacement or refurbishment of units that have deteriorated or failed.” Please**
4 **provide a Table showing for the period 2005 to 2010 B, the breakdown of (i)**
5 **expenditures in respect of transformers purchased for customer growth; (ii)**
6 **expenditures in respect of transformers purchased for replacement, and (iii)**
7 **expenditures in respect of refurbishment of units.**

8
9 **A.** Actual transformer costs broken down by growth, replacement and refurbishment for the
10 period 2005 to 2008 along with forecasts for 2009 and 2010 are provided in Table 1
11 below.

Table 1
Transformer Cost (\$000s)

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009F</u>	<u>2010F</u>
Growth	1,688	2,665	2,650	4,129	3,421	3,109
Replacement	3,263	2,978	4,305	4,340	3,194	4,503
Refurbishment	25	0	37	76	56	56
Totals	4,976	5,643	6,992	8,545	6,671	7,668