

2009 Capital Plan, p. 5

Q. Please provide a listing of the projects that are included in each of the Classifications (Normal, Justifiable), Methods (Identified Need, Historical Pattern) and Segment (by range of dollar value).

A. Table 1 includes a list of projects with their Classification (Normal, Justifiable), Costing Method (Identified Need, Historical Pattern) and Segment (by range of dollar value) identified.

Table 1
Projects Listed by CBA Guidelines

Project	Classification	Costing Method	Segmentation
Generation - Hydro			
Rocky Pond Refurbishment	Identified Need	Normal	>\$500,000
Facility Rehabilitation	Identified Need	Normal	>\$500,000
Rose Blanche Spillway	Identified Need	Justifiable	>\$200,000
Generation – Thermal			
Facilities Rehabilitation	Identified Need	Normal	<\$200,000
Substations			
Refurbishment & Modernization	Identified Need	Normal	>\$500,000
Replacements In-Service Failure	Historical Pattern	Normal	>\$500,000
Horse Chops Transformer	Identified Need	Normal	>\$500,000
Transmission			
Transmission Rebuilds	Identified Need	Normal	>\$500,000
Distribution			
Extensions	Historical Pattern	Normal	>\$500,000
Meters	Historical Pattern	Normal	>\$500,000
Services	Historical Pattern	Normal	>\$500,000
Street Lighting	Historical Pattern	Normal	>\$500,000
Replace Mercury Vapour Street Lights	Identified Need	Justifiable	>\$500,000
Transformers	Historical Pattern	Normal	>\$500,000
Reconstruction	Historical Pattern	Normal	>\$500,000
Rebuild Distribution Lines	Identified Need	Normal	>\$500,000
Relocate/Replace Lines for 3 rd Parties	Historical Pattern	Normal	>\$500,000
Distribution Reliability Initiative	Identified Need	Normal	>\$500,000
Feeder Additions for Growth	Identified Need	Normal	>\$200,000
AFUDC	Historical Pattern	Normal	<\$200,000
General Property			
Tools & Equipment	Historical Pattern	Normal	>\$500,000
Additions to Real Property	Historical Pattern	Normal	<\$200,000

Table 1 (continued) Projects Listed by CBA Guidelines			
Project	Classification	Costing Method	Segmentation
Transportation			
Purchase Vehicles	Identified Need	Normal	>\$500,000
Telecommunications			
Replace Communications equipment	Historical Pattern	Normal	<\$200,000
Fibre Optics Replacement	Identified Need	Justifiable	>\$200,000
Information Systems			
Application Enhancements	Identified Need	Justifiable	>\$500,000
System Upgrades	Identified Need	Normal	>\$200,000
PC Infrastructure	Identified Need	Normal	>\$200,000
Shared Server	Identified Need	Normal	>\$500,000
Network Infrastructure	Identified Need	Normal	<\$200,000
Mobile Computing	Identified Need	Justifiable	>\$200,000
MS Enterprise Agreement	Identified Need	Normal	>\$200,000
Unforeseen Allowance			
Unforeseen Items	Historical Pattern	Normal	>\$500,000
General Expenses Capitalized			
General Expenses Capitalized	Historical Pattern	Normal	>\$500,000