

Q. Re: Rocky Pond Plant Refurbishment (p. 2 of 81, Schedule B) - Please provide a breakdown of the \$6,517,000 proposed capital expenditure in respect of the penstock, replacement of main valve, generator rewind, governor up grades and rebuilding of the forebay distribution and communication line.

A. Table 1 provides a breakdown of the \$6,517,000 proposed capital expenditure in respect of the penstock, replacement of main valve, generator rewind, governor up grades and rebuilding of the forebay distribution and communication line. Table 1 also includes the rehabilitation of the intake gate structure.

Table 1
Proposed Capital Expenditures
(\$000s)

Item	Expenditure
Penstock Replacement	5,040
Main Valve	465
Governor Upgrades	127
Generator Rewind	576
Rebuild Forebay Line	78
Intake Rehabilitation	231
Total	6,517