

1 Q. Please provide a table showing the monthly amounts for each RSP component
2 (hydraulic, fuel and load variation) that was collected/refunded each year during
3 the period 2004 to 2009 through the adjustment rates, separating the amounts by
4 Newfoundland Power, rural retail customers and each of the Industrial Customers.

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7 A. The December RSP reports attached to the response to PUB-NLH-36 contain the
8 amounts that were collected / refunded each year during the period 2004 to 2009
9 through the adjustment rates. Pages 10 and 11 of each year's reports have the
10 amounts from the Current Plan for Newfoundland Power and the Industrial
11 Customers, respectively, in the "Adjustment" columns. Page 13 of each year's
12 reports (2004 -2008) has the amounts from the Historic Plan for Newfoundland
13 Power and the Industrial Customers in the "Recovery" columns. (Note: The 2009
14 RSP Report has no Historic Plan due to the RSP balance being transferred to the
15 Current Plan as of December 31, 2008.) Adjustment / recovery amounts are on
16 Page 2 of 2 of this response for each Industrial Customer and Newfoundland Power.
17 As the RSP rate is derived from the combination of previous balances, along with
18 current plan activity, financing charges, adjustments and fuel rider amounts, Hydro
19 is unable to separate the rate into the hydraulic, fuel and load variation
20 components.

RSP Collected / Refunded
(\$000)

Year: 2004

Month	Industrial						Total Collected / Refunded
	Abitibi Price Inc.		Corner Brook		Abitibi Price Inc.		
	Newfoundland Power	Grand Falls Division	North Atlantic Refining Limited	Pulp and Paper Limited	Stephenville Division	Total Industrial	
January	1,761	86	174	323	371	954	2,715
February	1,648	98	160	303	362	922	2,570
March	1,652	100	134	327	383	944	2,596
April	1,244	80	170	316	363	930	2,174
May	1,096	102	170	331	376	978	2,073
June	985	97	167	341	313	918	1,903
July	1,952	97	173	355	373	998	2,950
August	1,897	92	172	351	373	988	2,886
September	1,996	92	168	327	339	925	2,921
October	2,333	86	138	325	376	924	3,257
November	2,847	88	155	337	343	923	3,771
December	3,503	87	171	337	273	868	4,372
Total	22,913	1,104	1,953	3,973	4,244	11,274	34,187

Year: 2005

Month	Industrial						Total Collected / Refunded
	Abitibi Price Inc.		Corner Brook		Abitibi Price Inc.		
	Newfoundland Power	Grand Falls Division	North Atlantic Refining Limited	Pulp and Paper Limited	Stephenville Division	Total Industrial	
January	3,995	139	246	469	510	1,365	5,360
February	3,312	142	223	437	526	1,328	4,640
March	3,443	161	266	481	583	1,491	4,934
April	2,748	127	254	463	503	1,347	4,095
May	2,311	143	77	485	581	1,285	3,597
June	2,005	130	128	435	509	1,202	3,207
July	3,102	41	258	477	574	1,350	4,452
August	3,122	135	266	442	572	1,415	4,537
September	3,205	103	254	503	548	1,408	4,613
October	3,953	128	268	499	396	1,291	5,243
November	4,611	109	250	451	15	826	5,437
December	5,635	88	258	382	12	740	6,375
Total	41,441	1,447	2,750	5,523	5,329	15,048	56,489

Year: 2006

Month	Industrial							Total Collected / Refunded
	Abitibi Price Inc.		Corner Brook		Abitibi Price Inc.		Teck Resources Limited	
	Newfoundland Power	Grand Falls Division	North Atlantic Refining Limited	Pulp and Paper Limited	Stephenville Division	Total Industrial		
January	5,983	105	300	561	20	1	988	6,971
February	5,727	125	310	423	18	4	880	6,607
March	5,917	103	279	492	19	6	899	6,816
April	4,445	126	304	497	11	5	942	5,388
May	3,731	162	294	504	4	4	968	4,699
June	3,172	147	328	573	3	5	1,057	4,229
July	4,383	129	345	600	4	5	1,083	5,467
August	4,317	141	340	501	4	5	990	5,307
September	4,428	98	333	455	5	6	897	5,324
October	5,578	95	204	405	3	4	711	6,289
November	6,346	107	214	400	5	5	731	7,077
December	8,662	97	259	352	6	6	720	9,382
Total	62,689	1,436	3,511	5,762	101	56	10,866	73,555

RSP Collected / Refunded
(\$000)

Year: 2007

Month	Industrial							Total Collected / Refunded
	Abitibi Price Inc.		Corner Brook		Abitibi Price Inc.		Total Industrial	
	Newfoundland Power	Grand Falls Division	North Atlantic Refining Limited	Pulp and Paper Limited	Stephenville Division ⁽¹⁾	Teck Resources Limited		
January	2,412	(75)	(177)	(225)	(5)	(65)	(547)	1,865
February	2,286	(82)	(154)	(235)	(5)	(78)	(555)	1,732
March	2,265	(95)	(173)	(286)	(4)	(92)	(649)	1,615
April	1,920	(49)	(169)	(285)	(3)	(81)	(587)	1,333
May	1,622	(76)	(173)	(334)	(2)	(89)	(674)	948
June	1,320	(44)	(166)	(295)	(2)	(81)	(589)	731
July	487	(21)	(168)	(334)	(1)	(88)	(612)	(126)
August	452	(75)	(171)	(292)	(2)	(86)	(625)	(173)
September	488	(61)	(138)	(214)	(0)	(85)	(498)	(10)
October	634	(38)	(114)	(195)	0	(96)	(443)	191
November	723	(31)	(130)	(166)	0	(92)	(419)	303
December	993	(63)	(175)	(147)	0	(94)	(480)	514
Total	15,601	(711)	(1,909)	(3,007)	(25)	(1,027)	(6,679)	8,922

⁽¹⁾ Abitibi Price Inc. Stephenville ceased operations during 2007.

Year: 2008

Month	Industrial						Total Collected / Refunded	
	Abitibi Price Inc.		Corner Brook		Teck Resources			Total Industrial
	Newfoundland Power	Grand Falls Division	North Atlantic Refining Limited	Pulp and Paper Limited	Limited	Limited		
January	1,010	(24)	(177)	(160)	(101)	(462)	548	
February	914	(44)	(162)	(169)	(94)	(468)	446	
March	957	(40)	(177)	(175)	(108)	(499)	458	
April	745	(87)	(167)	(171)	(105)	(530)	215	
May	634	(72)	(162)	(173)	(107)	(514)	120	
June	511	(74)	(162)	(164)	(103)	(502)	9	
July	2,083	(68)	(171)	(177)	(95)	(510)	1,573	
August	2,116	(61)	(170)	(174)	(92)	(497)	1,619	
September	2,157	(63)	(164)	(166)	(90)	(483)	1,674	
October	2,806	(86)	(166)	(190)	(110)	(552)	2,254	
November	3,116	(80)	(164)	(253)	(111)	(608)	2,508	
December	4,035	(49)	(166)	(213)	(109)	(535)	3,499	
Total	21,085	(747)	(2,006)	(2,184)	(1,225)	(6,162)	14,923	

Year: 2009

Month	Industrial						Total Collected / Refunded	
	Abitibi Price Inc.		Corner Brook		Teck Resources			Total Industrial
	Newfoundland Power	Grand Falls Division	North Atlantic Refining Limited	Pulp and Paper Limited	Limited	Limited		
January	4,784	(31)	(169)	(153)	(113)	(466)	4,318	
February	4,064	(20)	(151)	(127)	(102)	(399)	3,665	
March	4,152	(1)	(163)	(119)	(106)	(389)	3,763	
April	3,172	0	(44)	(58)	(106)	(208)	2,964	
May	2,631	0	(68)	(45)	(110)	(223)	2,409	
June	2,288	0	(165)	(31)	(100)	(296)	1,992	
July	128	4	(166)	(41)	(107)	(310)	(182)	
August	125	0	(173)	(47)	(108)	(328)	(203)	
September	131	0	(166)	(37)	(99)	(302)	(171)	
October	183	0	(162)	(31)	(111)	(304)	(121)	
November	198	0	(139)	(28)	(112)	(279)	(81)	
December	251	0	(159)	(25)	(118)	(302)	(51)	
Total	22,106	(47)	(1,724)	(743)	(1,292)	(3,805)	18,300	