

1 Q. For the years 2004 to 2009, provide a monthly detail of each of the components of
2 the Load variation adjustment (fuel and revenue), separating the amounts
3 corresponding to Newfoundland Power, the rural retail customers and each of the
4 Industrial Customers.

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7 A. The creation of the load variation adjustment can be calculated by customer,
8 however, the subsequent payment or refund of these amounts is not determinable,
9 which is assumed to be sought in this question. As with the other components, the
10 amount corresponding to each Industrial Customer is indeterminable, as the
11 allocation forms part of the customer balance, which is refunded or collected
12 through energy rates based on future sales.

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14 Please see Pages 2 and 3 for the allocation of the Load Variation Adjustment (fuel
15 and revenue, respectively) for the years 2004 to 2009 as reflected in the monthly
16 RSP reports.

Load Variation Adjustment (Fuel Only)
(\$000)

	2004			
<u>Month</u>	<u>Newfoundland Power</u>	<u>Rural Retail Customers⁽¹⁾</u>	<u>Industrial Customers⁽²⁾</u>	<u>Monthly Total</u>
January	819		89	908
February	978		319	1,297
March	1,447		(27)	1,420
April	192		51	243
May	492		269	761
June	1,171		116	1,287
July	625		488	1,113
August	359		432	791
September	630		482	1,112
October	(505)		628	123
November	(877)		137	(741)
December	(1,341)		171	(1,170)
Total	3,989	0	3,155	7,143

	2005			
<u>Month</u>	<u>Newfoundland Power</u>	<u>Rural Retail Customers⁽¹⁾</u>	<u>Industrial Customers⁽²⁾</u>	<u>Monthly Total</u>
January	2,232		(214)	2,018
February	(2,250)		(18)	(2,268)
March	18		297	316
April	(423)		(39)	(462)
May	(1,027)		74	(953)
June	324		(670)	(346)
July	(14)		(236)	(250)
August	162		9	171
September	111		395	506
October	(299)		123	(175)
November	(1,452)		(2,040)	(3,492)
December	(2,198)		(2,031)	(4,229)
Total	(4,814)	0	(4,351)	(9,165)

	2006			
<u>Month</u>	<u>Newfoundland Power</u>	<u>Rural Retail Customers⁽¹⁾</u>	<u>Industrial Customers⁽²⁾</u>	<u>Monthly Total</u>
January	(832)		(2,668)	(3,500)
February	(1,429)		(2,560)	(3,989)
March	695		(2,760)	(2,066)
April	(1,042)		(2,399)	(3,441)
May	(1,552)		(1,859)	(3,410)
June	(381)		(2,021)	(2,401)
July	2		(2,061)	(2,059)
August	(88)		(2,339)	(2,427)
September	(161)		(2,194)	(2,355)
October	(299)		(1,963)	(2,261)
November	(1,889)		(2,340)	(4,229)
December	(249)		(2,046)	(2,295)
Total	(7,226)	0	(27,209)	(34,435)

	2007			
<u>Month</u>	<u>Newfoundland Power</u>	<u>Rural Retail Customers⁽¹⁾</u>	<u>Industrial Customers⁽²⁾</u>	<u>Monthly Total</u>
January	(624)		(1,173)	(1,796)
February	1,677		(554)	1,123
March	719		(86)	633
April	1,982		(626)	1,356
May	2,016		496	2,512
June	1,049		(104)	945
July	(756)		(546)	(1,303)
August	(1,973)		(425)	(2,398)
September	(1,094)		(1,400)	(2,494)
October	914		(2,193)	(1,279)
November	(1,450)		(2,405)	(3,855)
December	3,479		(1,771)	1,708
Total	5,939	0	(10,787)	(4,848)

	2008			
<u>Month</u>	<u>Newfoundland Power</u>	<u>Rural Retail Customers⁽¹⁾</u>	<u>Industrial Customers⁽²⁾</u>	<u>Monthly Total</u>
January	1,372		(2,340)	(969)
February	1,396		(1,608)	(212)
March	3,083		(1,880)	1,203
April	576		(1,429)	(852)
May	1,061		(1,080)	(19)
June	35		(1,539)	(1,505)
July	(1,420)		(1,716)	(3,136)
August	(480)		(1,874)	(2,355)
September	(941)		(1,598)	(2,540)
October	1,115		(1,094)	22
November	(2,156)		(451)	(2,606)
December	(684)		(1,209)	(1,893)
Total	2,957	0	(17,819)	(14,862)

	2009			
<u>Month</u>	<u>Newfoundland Power</u>	<u>Rural Retail Customers⁽¹⁾</u>	<u>Industrial Customers⁽²⁾</u>	<u>Monthly Total</u>
January	5,276		(2,378)	2,898
February	1,892		(2,430)	(538)
March	2,408		(3,107)	(698)
April	(654)		(5,042)	(5,696)
May	(981)		(4,367)	(5,349)
June	98		(3,786)	(3,687)
July	(278)		(4,009)	(4,286)
August	(250)		(3,852)	(4,102)
September	(56)		(3,650)	(3,706)
October	4,742		(3,835)	907
November	948		(4,089)	(3,141)
December	2,455		(4,061)	(1,605)
Total	15,601	0	(44,604)	(29,003)

⁽¹⁾ None of the Load Variation Adjustment is allocated to Rural Retail Customers.

⁽²⁾ Calculated for the entire class only in the RSP reports.

Load Variation Adjustment (Revenue Only)
(S000)

<u>Month</u>	<u>2004</u>				<u>2005</u>			
	Newfoundland <u>Power</u>	Rural Retail Customers	Industrial <u>Customers</u>	Monthly <u>Total</u>	Newfoundland <u>Power</u>	Rural Retail Customers	Industrial <u>Customers</u>	Monthly <u>Total</u>
January	(1,001)		(54)	(1,055)	(2,075)		113	(1,962)
February	(1,169)		(190)	(1,359)	2,149		10	2,159
March	(1,719)		16	(1,703)	(18)		(165)	(183)
April	(225)		(30)	(254)	413		22	435
May	(571)		(156)	(727)	1,061		(43)	1,018
June	(1,360)		(67)	(1,427)	(336)		394	58
July	(719)		(287)	(1,006)	14		139	153
August	(413)		(254)	(667)	(168)		(5)	(173)
September	(724)		(283)	(1,008)	(115)		(232)	(347)
October	595		(378)	217	316		(74)	241
November	1,043		(83)	959	1,549		1,239	2,788
December	1,580		(103)	1,477	2,324		1,222	3,546
Total	(4,683)	0	(1,870)	(6,553)	5,115	0	2,619	7,734

<u>Month</u>	<u>2006</u>				<u>2007</u>			
	Newfoundland <u>Power</u>	Rural Retail Customers	Industrial <u>Customers</u>	Monthly <u>Total</u>	Newfoundland <u>Power</u>	Rural Retail Customers	Industrial <u>Customers</u>	Monthly <u>Total</u>
January	773		1,412	2,185	638		501	1,140
February	1,365		1,392	2,757	(1,700)		234	(1,466)
March	(679)		1,536	857	(719)		36	(683)
April	1,019		1,335	2,354	(1,982)		261	(1,721)
May	1,603		1,093	2,696	(2,016)		(207)	(2,223)
June	393		1,188	1,581	(1,068)		44	(1,024)
July	(2)		1,212	1,210	770		232	1,002
August	91		1,375	1,467	2,009		181	2,189
September	166		1,290	1,456	1,111		595	1,706
October	316		1,182	1,498	(929)		931	2
November	2,016		1,421	3,437	1,474		1,021	2,495
December	264		1,231	1,495	(3,272)		695	(2,576)
Total	7,326	0	15,667	22,993	(5,685)	0	4,525	(1,160)

<u>Month</u>	<u>2008</u>				<u>2009</u>			
	Newfoundland <u>Power</u>	Rural Retail Customers	Industrial <u>Customers</u>	Monthly <u>Total</u>	Newfoundland <u>Power</u>	Rural Retail Customers	Industrial <u>Customers</u>	Monthly <u>Total</u>
January	(1,405)		1,001	(404)	(5,403)		1,017	(4,386)
February	(1,415)		681	(735)	(1,917)		1,028	(889)
March	(3,084)		785	(2,298)	(2,409)		1,297	(1,112)
April	(577)		597	20	654		2,105	2,759
May	(1,061)		451	(610)	961		1,824	2,785
June	(35)		654	619	(140)		1,609	1,469
July	1,445		729	2,174	276		1,704	1,980
August	489		797	1,285	261		1,637	1,898
September	958		679	1,638	57		1,551	1,608
October	(1,134)		464	(670)	(4,821)		1,628	(3,193)
November	2,192		191	2,383	(964)		1,736	772
December	643		475	1,118	(2,309)		1,594	(715)
Total	(2,983)	0	7,503	4,520	(15,754)	0	18,730	2,976