

1 Q. For the years 2004 to 2009, provide a monthly detail of the Hydraulic production
2 variation adjustment separating the amounts corresponding to Newfoundland
3 Power, the rural retail customers and each of the Industrial Customers.
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6 A. Since 2004, 25% of the hydraulic variation balance and 100% of the hydraulic
7 financing charges have been allocated at year end based upon customer ratios. As
8 the allocation is annual, monthly allocations are not available. The amount
9 corresponding to each Industrial Customer is indeterminable, as the allocation
10 forms part of the customer balance, which is refunded or collected through energy
11 rates based on future sales. Please see Page 2 of 2 for the annual customer
12 allocations.

Hydraulic Production Variation Adjustment**(\$000)**

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>Total</u>
Newfoundland Power	(1,603)	(3,164)	(5,344)	(4,911)	(10,352)	(11,898)	(37,273)
Rural Retail Customers⁽¹⁾	(135)	(258)	(431)	(394)	(859)	(967)	(3,044)
Industrial Customers⁽²⁾	(488)	(839)	(867)	(759)	(1,441)	(896)	(5,289)
Total	(2,226)	(4,262)	(6,642)	(6,064)	(12,652)	(13,760)	(45,606)

⁽¹⁾ This allocation reflects the amount not reallocated to Newfoundland Power and is not included in the plan.

⁽²⁾ A Hydraulic Production Variation adjustment is not calculated for each Industrial Customer.