

1 Q. Complete the following tables:

		Industrial Class		2009	
		(excluding Teck Resources)		Forecast	Total
		2007	2008		
Base Rate Revenue (\$)	A				
RSP Revenue (\$)	B				
Total Revenue (\$)	C=A+B				
RSP Revenue (% of Total)	D=B/C				
% Impact of Base Rates	E=A/C				

Note: Assume current rates for 2009 Forecast.

		Teck Resources		2009	
		2007	2008	Forecast	Total
Base Rate Revenue (\$)	A				
RSP Revenue (\$)	B				
Total Revenue (\$)	C=A+B				
RSP Revenue (% of Total)	D=B/C				
% Impact of Base Rates	E=A/C				

Note: Assume current rates for 2009 Forecast.

2

3 A.

		Industrial Class		2009	
		(excluding Teck Resources)		Forecast	Total
		2007	2008		
Base Rate Revenue (\$) (*)	A	\$26,461,397.50	\$23,120,356.00	\$12,974,801.96	\$62,556,555.46
RSP Revenue (\$)	B	<u>(5,651,235.84)</u>	<u>(4,937,290.35)</u>	<u>(2,770,734.36)</u>	<u>(13,359,260.55)</u>
Total Revenue (\$)	C=A+B	\$20,810,161.66	\$18,183,065.65	\$10,204,067.60	\$49,197,294.91
RSP Revenue (% of Total)	D=B/C	-27.16%	-27.15%	-27.15%	-27.15%
% Impact of Base Rates	E=A/C	127.16%	127.15%	127.15%	127.15%

(*) Revenue from Firm Energy charge.

Note: Current rates are assumed for 2009 Forecast

RSP Components to be charged to Industrial Customers

Teck Resources

		2007	2008	2009 Forecast	Total
Base Rate Revenue (\$) (*)	A	\$1,888,126.38	\$2,250,766.36	\$2,295,855.98	\$6,434,748.72
RSP Revenue (\$)	B	<u>(1,027,272.24)</u>	<u>(1,224,573.64)</u>	<u>(1,249,105.54)</u>	<u>(3,500,951.42)</u>
Total Revenue (\$)	C=A+B	\$860,854.14	\$1,026,192.72	\$1,046,750.44	\$2,933,797.30
RSP Revenue (% of Total)	D=B/C	-119.33%	-119.33%	-119.33%	-119.33%
% Impact of Base Rates	E=A/C	219.33%	219.33%	219.33%	219.33%

(*) Revenue from Firm Energy charge.

Note: Current rates are assumed for 2009 Forecast