1 Q. Please provide monthly actual and forecast oil prices for fuel burned at Holyrood 2 for the period January 2007 through December 2012 inclusive. Please show the 3 marginal cost of production at Holyrood based on these oil prices for the same 4 period.

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Monthly actual and forecast oil prices for fuel burned at Holyrood for the period January 2007 through December 2012 inclusive, including the marginal cost of production at Holyrood based on these oil prices for the same period, are shown in the table below.

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Fuel Prices 2007-2012 Actuals January 2007 to June 2009, Forecast July 2009 to December 2012 Forecast fuel prices based on June 10, 2009 Fuel Forecast (\$Cdn/bbl)						
	2007	2008	2009	2010	2011	2012
January	54.17	69.17	50.53	71.10	83.39	87.88
February	54.73	70.34	46.99	72.08	85.39	87.89
March	55.46	71.09	47.52	72.56	86.04	87.90
April	55.46	71.52	46.37	72.56	86.04	87.90
May	55.46	71.52	46.37	72.56	86.88	87.90
June	54.49	79.33	46.40	72.56	86.88	87.90
July	54.49	89.89	46.40	72.56	86.88	87.90
August	54.49	89.89	46.40	72.56	86.88	87.90
September	54.49	89.95	46.40	72.56	86.88	87.90
October	54.56	90.06	46.37	72.56	86.88	87.90
November	54.56	82.18	58.56	72.93	87.71	87.90
December	58.98	59.25	65.23	73.18	87.84	87.90
Average Price per Barrel	55.47	71.59	51.79	72.39	86.10	87.89
Marginal cost (\$ per kWh) ¹	0.09	0.11	0.08	0.11	0.14	0.14
¹ Assumes a Holyrood Operating Efficieny of 630 kWh/barrel.						