

1 **Re: C-37, Upgrade Intake Controls, Hinds Lake, \$263,100**

2 Q. Since it is Hydro's plan to complete all of the units in the system within the
3 next 10 years, please provide a tentative schedule for the replacement of
4 these controls.

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7 A. There are four remaining hydroelectric generating sites that require intake
8 control upgrades. The current schedule is to complete the upgrades as
9 follows:

- 10 • 2009 – Hind's Lake
- 11 • 2010 – Upper Salmon
- 12 • 2011 – Bay d'Espoir Intakes 1 through 3
- 13 • 2012 – Paradise River

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15 In Hydro's 2009 Capital Budget Application, Volume 1, Tab '2009 Capital
16 Plan', Appendix A, Page iii, the entry for Upgrade Intake Gate Controls –
17 Hinds Lake includes the budget estimate of \$137,000 for upgrades at Upper
18 Salmon in 2010; and \$290,000 for upgrades at Bay d'Espoir in 2011. The
19 current submission of Hydro's five-year plan, 2009 – 2013 does not include a
20 project to upgrade intake controls at the Paradise River hydroelectric
21 generating site. This project will be included in next year's Capital Budget
22 filing of Hydro's five-year plan, 2010 – 2014.