

1 **Re: End User Evergreen Program**

2 Q. Indicate what, if any, amounts are projected to be spent in future capital
3 budgets over the next 5 years in connection with the Evergreen Program.

4

5

6 A. The following amounts are projected to be spent over the next 5 years:

Year	Amount (\$000)
2009	491
2010	495
2011	457
2012	426
2013	478