

1 **Re Refurbish Fuel Storage Facility (Holyrood), page B-2:**

2 Q. 2009 Project cost is budgeted as \$2,866,700, with no project costs budgeted  
3 for 2010 or beyond. Table 6.2 of the engineering consultant's report sets out  
4 a five-year implementation plan, at a total cost of \$8,374,775. Explain this  
5 discrepancy and identify in detail any components of the consultant's  
6 implementation plan, as set out in Table 6.2, which Hydro has decided not to  
7 implement, or to delay implementing, and Hydro's reasons therefore.

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10 A. Please refer to Volume I, of the Application to the Board of Commissioners of  
11 the Public Utilities Board, Tab: 2009 Capital Plan, Page vi, Appendix A, for  
12 the details of the entire implementation plan. Hydro is only seeking approval  
13 for a one year capital project for \$2.9 million at this time. Approval for future  
14 years will be proposed in future capital budget applications.