

1 **Re: General**

2 Q. a) Please identify the actual number of NLH employees who fell in each of
3 the following categories in 2007;

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5 i) Employees whose hours were allocated to capital projects greater
6 than 10% of the time, but less than 20% of time;

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8 ii) Employees whose hours were allocated to capital projects greater
9 than 20% of the time, but less than 30% of time;

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11 iii) Employees whose hours were allocated to capital projects greater
12 than 30% of the time, but less than 40% of time;

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14 iv) Employees whose hours were allocated to capital projects greater
15 than 40% of the time, but less than 50% of time;

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17 v) Employees whose hours were allocated to capital projects greater
18 than 50% of the time, but less than 60% of time;

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20 vi) Employees whose hours were allocated to capital projects greater
21 than 60% of the time, but less than 70% of time;

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23 vii) Employees whose hours were allocated to capital projects greater
24 than 70% of the time, but less than 80% of time;

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26 viii) Employees whose hours were allocated to capital projects greater
27 than 80% of the time;

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1 b) Please also identify the actual number of NLH employees who fell in each
 2 of the above categories in the years 2003-2006, inclusive;

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 4 c) Please provide the average, inflation-adjusted, salary of the employees in
 5 each of those categories, in the years 2003-2007, inclusive.

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8 A. a) and b) The following table contains the data for 2005-2007. Data prior to
 9 2005 is not readily available due to a change in the accounting structure with
 10 respect to capital jobs.

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Summary of Employees Capital Allocation			
Percentages calculated as hours to capital divided by total hours			
	Number of Employees		
	2007	2006	2005
Greater than or equal to 10%, less than 20%	84	89	91
Greater than or equal to 20%, less than 30%	56	62	66
Greater than or equal to 30%, less than 40%	26	39	40
Greater than or equal to 40%, less than 50%	21	18	13
Greater than or equal to 50%, less than 60%	12	15	14
Greater than or equal to 60%, less than 70%	14	9	12
Greater than or equal to 70%, less than 80%	3	9	13
Greater than or equal to 80%	34	28	39

12 c) <>

Summary of Average Salaries			
	Average Salaries		
	2007	2006	2005
Greater than or equal to 10%, less than 20%	56,661	55,122	55,821
Greater than or equal to 20%, less than 30%	57,100	55,027	56,730
Greater than or equal to 30%, less than 40%	59,850	56,565	55,536
Greater than or equal to 40%, less than 50%	60,213	57,752	69,037
Greater than or equal to 50%, less than 60%	52,871	53,244	58,818
Greater than or equal to 60%, less than 70%	56,689	51,311	52,756
Greater than or equal to 70%, less than 80%	44,789	59,744	46,818
Greater than or equal to 80%	37,125	41,144	39,686

Note: The 2005 & 2006 average salaries were restated in 2007 dollars using the Canadian CPI for the respective years.