

1 **Re: General**

2 Q. Please provide the following in tabular format;

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4 a) The total number of executive hours charged to capital projects between  
 5 2004 and 2008;

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7 b) The total number of senior management (non-executive) charged to  
 8 capital projects between 2004 and 2008;

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10 c) The ratio of executive hours charged to capital projects versus operating  
 11 between 2004 and 2008;

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13 d) The ratio of senior management (non-executive) hours charged to capital  
 14 projects versus operating between 2004 and 2008;

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17 A.

<b>Executive and Senior Management Hours Charged to Regulated Capital Projects</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Executive Hours Charged - Capital	0	0	0	0
Senior Mgmt Hours Charged - Capital	0	0	1,272	1,432
% Executive Hours Capital	0%	0%	0%	0%
% Executive Hours Operating	100%	100%	100%	100%
% Senior Mgmt Hours Capital	0%	0%	2%	3%
% Senior Mgmt Hours Operating	100%	100%	98%	97%

**Note:** Prior to Hydro's 2005 reorganization, senior management consisted of director level employees who did not charge time to capital projects. The existing senior management level includes engineers who occasionally act as project managers, contract managers and designers on capital projects. The data for 2008 is incomplete, however, to date there has been no executive time charged to Regulated capital projects and there have been 818 hours charged by senior management.