

1 **Re: 2009 Capital Projects \$200,000 - \$500,000 p. D-105 - Minor Application**
2 **Enhancements - Hydro Place**

3 Q. At page D-96, NLH indicated that the current JD Edwards ERP System was
4 “not intuitive or user friendly.” Introduction of a Corporate Performance
5 Management Application is proposed.

6

7 a) Does NLH intend to perform application enhancements on the ERP suite
8 in light of the foregoing, and if so, why?

9

10 b) If replacement of the JD Edwards ERP is approved, how will the proposal
11 on page D-105 be affected, and will there be a reduction of the amount
12 submitted?

13

14 c) If there is a reduction, please confirm the amount of same.

15

16

17 A a) The proposal on Page D-96, Corporate Performance Management (CPM)
18 application is not a JD Edwards application. It will work on top of JD
19 Edwards to extract data which will be formatted and reported through the
20 CPM application.

21

22 The Enterprise Resource Planning (ERP) system (JD Edwards) is a tool
23 used for transactional data such as work orders, purchase orders, payroll
24 processing, invoices, etc. Please refer to the response to CA-NLH-38.

25 b) The proposal on Page D-96 is not a proposal to replace JD Edwards.
26 This is a new CPM decision support tool which will assist managers in
27 developing and controlling their budgets.

1
2
3
4
5

The proposal on Page D-105 will not be affected because this proposal is necessary to support other changing business and regulatory requirements.

c) There will be no reduction in the amount of this budget.