

1 Q. **Reference: Volume II, 2023 Capital Budget Application, Program 15, Wood Pole Line**  
2 **Management Program (2023), page 13, Tables 7 and 8, and page 14, Table 9.**

3 Please provide a breakdown of the 2023 project estimate of \$2.8 million by the inspection and  
4 refurbishment plans as outlined in Tables 7 and 8.

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7 A. Tables 1 and Table 2 present the breakdown of the project estimate as requested. Please note  
8 that approximately \$157,000 in engineering, environmental and administrative services are not  
9 included in these tables.

**Table 1: 2023 Inspection Plan**

Region	Line No.	Year Built	Age of Line	Target Number of Poles to Inspect	Budget (\$)
Eastern	TL201	1966	57	321	102,560
Central	TL222	1967	56	702	351,000
	TL234	1981	42	100	33,000
Western	TL214	1968	55	17	7,234
	TL245	1969	54	285	103,170
Labrador	L1302	1976	47	277	120,495
Northern	TL221	1970	53	244	58,316
	TL226	1970	53	449	157,599
	TL227	1970	53	180	45,360
<b>Total</b>				<b>2,575</b>	<b>978,734</b>

**Table 2: 2023 Refurbishment Plan**

Component	Region				Total	Budget (\$) <sup>1</sup>
	Eastern	Central	Western	Northern		
Poles	-	30	9	-	<b>39</b>	777,378
Cross arms	-	13	6	1	<b>20</b>	334,125
Cross bracing	-	7	1	-	<b>8</b>	160,504
Knee bracing	-	13	2	-	<b>15</b>	178,905
Foundations	-	1	1	1	<b>3</b>	18,401
Miscellaneous (Insulators, hardware, etc.)	28	32	12	2	<b>74</b>	194,755
<b>Total Refurbishment Budget</b>						<b>1,664,067</b>

<sup>1</sup> Numbers may not add due to rounding.