

1 Q. **Reference: Volume II, 2023 Capital Budget Application, Program 3, Terminal Station Renewal**
2 **Program, pages 10 and 13, Charts 8, 9 and 10.**

3 Please detail how asset counts, unit costs and budgets were determined for each of the years,
4 2025, 2026 and 2027.

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7 A. The asset count for each of these years was determined as a tally of the individual jobs in the
8 Refurbish and Upgrade Power Transformers program for those years, based on the scope of
9 work identified in Newfoundland and Labrador Hydro's five-year asset plans for each
10 component of the program. The budget for each of these years is calculated using average unit
11 pricing.