

- 1 **Q. Further to the response to PUB-NP-050, footnote 81 on page 2-36 of the Application**
2 **says that a director position and an analyst position were created and contribute to**
3 **the increase in corporate and employee services from 2019 to 2023. Table 1 in the**
4 **response to PUB-NP-050 provides the breakdown of the forecast increase in FTEs**
5 **for the same period, however, these two positions are not listed as new positions**
6 **created or included in the category of Other in Table 1. Explain why these two**
7 **positions are not included as part of the explanation of the increase in FTEs in the**
8 **period 2019-2023.**
9
- 10 **A. The response to Request for Information PUB-NP-050 provides a breakdown of the**
11 **forecast increase of 8.8 full-time equivalent employees (“FTEs”) from 2019 actual FTEs**
12 **of 616.2 to 2023 forecast FTEs of 625.0. The breakdown provided in Table 1 of that**
13 **response details positions created and eliminated since 2019, but did not include positions**
14 **created and eliminated in 2019.**
15
- 16 Both the new director position and analyst position were created during 2019 and were
17 part of the 616.2 total FTEs in that year. The operating cost increase in corporate and
18 employee services from 2019 to 2023 includes the additional labour required to reflect a
19 full year for both of these positions. The additional FTE impact is part of the “Other”
20 increase of 3.8 FTEs included in Table 1 in response to Request for Information
21 PUB-NP-050.