

1 **Reference: Section 3: Finance**

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3 **Q. Volume 1, page 3-4. Provide a breakdown of the costs included in Miscellaneous in**
4 **Table 3-2.**

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6 A. Miscellaneous revenue primarily consists of amounts charged in accordance with the
7 Company's *Schedule of Rates, Rules and Regulations* ("Rules and Regulations").¹

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9 Table 1 provides a breakdown of the revenue included in Miscellaneous in Table 3-2.

Table 1:
Breakdown of Miscellaneous Revenue
2019 to 2023F

	2019	2020	2021F	2022F	2023F
Interest Charges ²	345	409	250	275	250
Reconnections	118	100	80	100	100
Service Connection Fees	235	220	202	223	224
Other ³	680	287	196	100	103
Total	1,378	1,016	728	698	677

¹ See paragraphs 9. *Charges* and 10. *Billing* of the Company's Rules and Regulations.

² Includes interest charged on outstanding amounts associated with the Company's customer financing programs and contributions in aid of construction.

³ In 2019, the net proceeds from a property disposition were approximately \$0.5 million. 2020 includes \$0.2 million for standby generation for Newfoundland and Labrador Hydro.