

- 1 **Q. Reference: “2022/2023 General Rate Application,” Newfoundland Power, May 27,**  
 2 **2021, Volume 2, Report 6, Section 3.4.**  
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 4 **Please provide the calculation of the 10% allocation on Finance, Human Resources**  
 5 **and Information Systems. In the calculation, please indicate if the percentage is**  
 6 **applied to the total department costs or if there are any exclusions.**  
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 8 A. Table 1 provides *pro forma* GEC amounts based on 2020 costs for non-construction  
 9 activities.

**Table 1:**  
**GEC Ratios and Amounts: Non-Construction Activities**  
**(\$000s)**

<b>Department</b>	<b>General Expense</b>	<b>Revised Ratio<sup>1</sup></b>	<b>2020 Pro Forma</b>
Finance <sup>2</sup>	1,870	10%	187
Human Resources <sup>3</sup>	2,520	10%	252
Information Systems <sup>4</sup>	3,170	10%	317

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<sup>1</sup> For information on the 10% nominal rate, see response to Request for Information NLH-NP-019.

<sup>2</sup> Applied to total Finance general expenses.

<sup>3</sup> Applied to total Human Resources, Health, Safety and Training and Miscellaneous Employee Related Costs general expenses, excluding retirement costs.

<sup>4</sup> Applied to total Information Systems general expenses, excluding cybersecurity and non-labour system support costs.