

- 1 **Q. Reference: “2022/2023 General Rate Application,” Newfoundland Power, May 27,**  
2 **2021, Volume 1, Exhibit 1.**  
3  
4 **For the Information Systems function costs, please provide the cost breakdown in**  
5 **the same format and for all years used in Exhibit 2 and include the test year(s) that**  
6 **were used for rates setting purposes.**  
7  
8 A. See Attachment A for the requested data table. Current customer rates are based upon the  
9 2020 test year revenue requirement approved by the Board in Order No P.U. 2 (2019).

**Information Systems**  
**Operating Costs by Breakdown**

**Information Systems Operating Costs by Breakdown**

Table 1 provides the breakdown of Information Systems operating costs in the same format as Exhibit 2, including the 2020 test year costs.

**Table 1:  
Information Systems Operating Costs by Breakdown  
(\$000s)**

	<b>2020TY</b>	<b>2019A</b>	<b>2020A</b>	<b>2021F</b>	<b>2022F</b>	<b>2023F</b>
Regular and Standby	2,251	2,606	2,800	2,642	2,727	2,902
Temporary	297	14	-	21	21	22
Overtime	26	65	63	56	57	59
<b>Total Labour</b>	<b>2,574</b>	<b>2,685</b>	<b>2,863</b>	<b>2,719</b>	<b>2,805</b>	<b>2,983</b>
Operating Materials	43	55	93	95	97	98
Travel	34	62	19	41	41	42
Tools and Clothing Allowance	2	-	2	1	1	1
Miscellaneous	25	20	10	23	27	27
Education, Training, Employee Fees	19	33	22	28	28	28
Other Company Fees	382	457	408	255	232	310
Equipment Rental/Maintenance	280	147	161	169	221	276
Telecommunications	229	198	163	182	185	188
Computing Equipment & Software	1,938	1,745	2,114	2,538	2,770	3,358
<b>Total Other</b>	<b>2,952</b>	<b>2,717</b>	<b>2,992</b>	<b>3,332</b>	<b>3,602</b>	<b>4,328</b>
<b>Gross Operating Cost</b>	<b>5,526</b>	<b>5,402</b>	<b>5,855</b>	<b>6,051</b>	<b>6,407</b>	<b>7,311</b>