

- 1 **Q. Reference: “2022/2023 General Rate Application,” Newfoundland Power, May 27,**
2 **2021, Volume 1, Exhibit 1.**
3
4 **For the Corporate and Employee Services function costs, please provide the cost**
5 **breakdown in the same format and time frames used in Exhibit 2, and include the**
6 **test year(s) that were used for rate setting purposes.**
7
8 A. See Attachment A for the requested data table. Current customer rates are based upon the
9 2020 test year revenue requirement approved by the Board in Order No P.U. 2 (2019).

**Corporate and Employee Services
Operating Costs by Breakdown**

Corporate and Employee Services Operating Costs by Breakdown

Table 1 provides the breakdown of Corporate and Employee Services operating costs in the same format as Exhibit 2, including the 2020 test year costs.

Table 1:
Corporate and Employee Services Operating Costs by Breakdown
(\$000s)

	2020TY	2019A	2020A	2021F	2022F	2023F
Regular and Standby	7,333	6,855	7,765	7,987	8,225	8,455
Temporary	239	285	208	262	270	278
Overtime	46	45	44	57	53	54
Total Labour	7,618	7,185	8,017	8,306	8,548	8,787
Operating Materials	115	128	131	130	132	134
Inter-Company Charges	28	27	26	27	27	28
Plants, Subs, System Oper & Bldgs	1,381	1,671	1,617	1,644	1,673	1,701
Travel	294	329	91	196	191	195
Tools and Clothing Allowance	15	12	9	11	11	11
Miscellaneous	916	1,014	1,191	992	968	944
Taxes and Assessments	1,129	959	923	944	961	977
Severance & Other Employee Costs	76	132	125	128	130	132
Education, Training, Employee Fees	124	198	123	159	164	162
Trustee and Directors' Fees	519	518	673	689	701	712
Other Company Fees	2,045	1,422	1,112	1,723	1,992	1,910
Stationery & Copying	116	135	108	111	112	114
Equipment Rental/Maintenance	157	135	45	122	124	126
Telecommunications	3	1	12	12	12	13
Postage	29	11	28	29	29	30
Advertising	259	356	273	306	277	291
Total Other	7,206	7,048	6,487	7,223	7,504	7,480
Gross Operating Cost	14,824	14,233	14,504	15,529	16,052	16,267