

- 1 **Q. Reference: “2022 Capital Budget Application,” Newfoundland Power, May 18,**  
 2 **2021, Volume 1, Section 7.1, 2022 Application Enhancements at p.7**  
 3  
 4 **Please provide the detailed breakdown of the three-year (2018–2020) historical costs**  
 5 **for the Various Minor Enhancements projects by initiative and cost type by year.**  
 6  
 7 **A. Table 1 provides Various Minor Enhancements project expenditures by cost type for**  
 8 **2018 to 2020.**

**Table 1**  
**Various Minor Enhancements**  
**Project Expenditures by Type**  
**2018-2020**  
**(\$000s)**

<b>Cost Category</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Material	135	-	2
Labour - Internal	226	271	319
Labour – Contract	-	-	-
Engineering	-	-	-
Other	82	82	81
<b>Total</b>	<b>443</b>	<b>353</b>	<b>402</b>

- 9 Table 2 provides Various Minor Enhancements project expenditures by initiative for  
 10 2018 to 2020.

**Table 2**  
**Various Minor Enhancements**  
**Project Expenditures by Initiative**  
**2018-2020**  
**(\$000s)**

<b>Initiative</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Operations & Engineering Support Systems	178	172	151
Business and General Support Systems	265	181	251
<b>Total</b>	<b>443</b>	<b>353</b>	<b>402</b>