

1 Q. Reference: Volume I - Tab 1 - 2022 Capital Budget Overview

2 Please reproduce Figure 1 on page 6 showing the breakdown of the Transmission versus Rural
3 Operations that constitute the \$50.8 million total in Transmission and Rural Operations capital
4 expenditures

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7 A. Please see the reproduction of Figure 1 detailing the breakdown of the Transmission and Rural
8 Operations portion of \$50.8 million into \$36.7 million for Transmission and \$14.1 million for
9 Rural Operations.¹

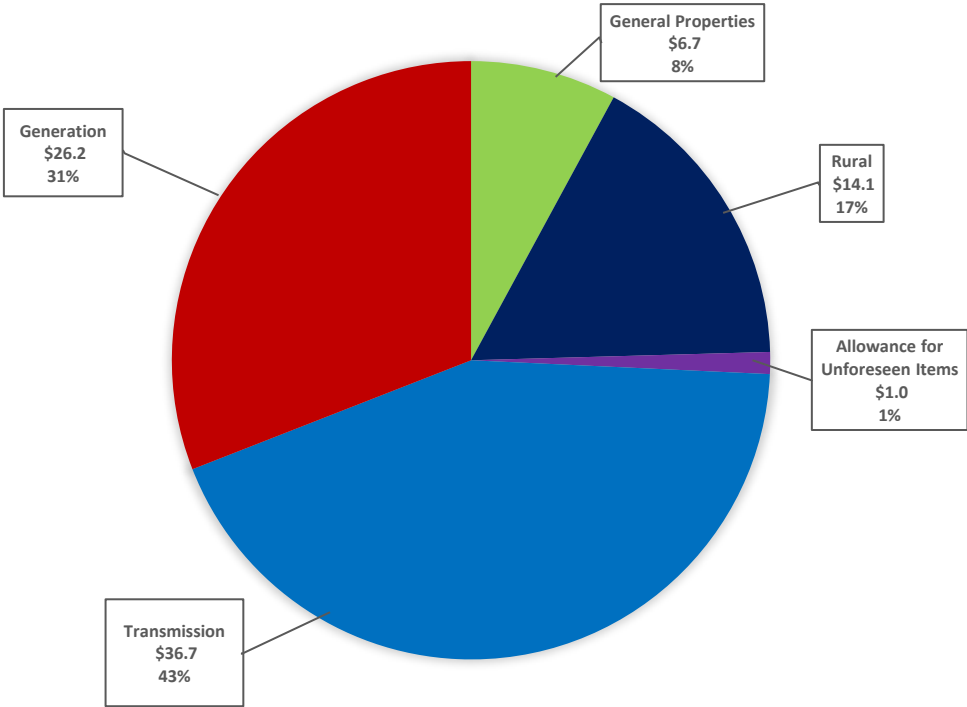


Figure 1: 2022 Total Capital Summary (\$ millions)

¹ 2021 planned transmission expenditures include \$1.2 million for Tools and Equipment, the usage of which may be shared between transmission and rural.