

1 **Q. Reference slide 6**

2 The slide compares the Baseline consumption with the “Upper;” what is the comparison
 3 between the Baseline and the 2021 Plan? For the years given in the graph, please provide a
 4 table showing the annual projected Baseline energy consumption, Plan 2021 consumption and
 5 difference between them.

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8 *A. This Request for Information relates to the Electrification, Conservation and Demand*
 9 *Management Plan 2021–2025 (“2021 Plan”) developed in partnership by Newfoundland and*
 10 *Labrador Hydro (“Hydro”) and Newfoundland Power Inc. (“Newfoundland Power”) (collectively,*
 11 *the “Utilities”) and the related Technical Conference presented by the Utilities on February 1,*
 12 *2022. Accordingly, the response reflects collaboration between the Utilities.*

13 Table 1 provides the requested comparison.

**Table 1: Energy Consumption – Baseline Scenario vs. 2021 Plan
(GWhs)**

Year	2021 Plan	Baseline	Difference ¹
2021	0.4	3.4	(3.0)
2022	2.4	6.2	(3.8)
2023	6.3	10.4	(4.1)
2024	13.3	16.4	(3.1)
2025	26.9	24.9	2.0
2026	56.6	36.2	20.4
2027	98.3	50.7	47.6
2028	150.8	68.7	82.1
2029	212.2	90.3	121.9
2030	284.0	116.5	167.5
2031	364.5	147.1	217.4
2032	453.7	182.0	271.7
2033	550.7	221.9	328.8
2034	657.2	265.7	391.5
Total	2,877.3	1,240.4	1,636.9

¹ Over the 2021–2024 period, 2021 Plan energy consumption is lower than the baseline scenario outlined in the market potential study completed by Dunsky Energy Consulting (“Study”) as the 2021 Plan contemplates actual electric vehicle adoption experience in 2020 and adjusts for COVID-19 market impacts. The Study was completed in August 2019.