

- 1 **Q. Table 5, page 16 of 25 indicates electrification program costs for 2021 to 2025.**  
 2 **Please provide a breakdown by dollar value for each program, including the**  
 3 **estimated dollar value of rebates forecast for each program, for each of the years.**  
 4  
 5 A. Table 1 provides an annual breakdown by dollar value for each electrification program,  
 6 including the estimated dollar value of rebates, over the period 2021 to 2025.

<b>Table 1: Electrification Program Costs by Year 2021 to 2025 (\$000s)</b>							
<b>Program</b>	<b>Costs</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Residential EV & Charging Infrastructure Program	Rebates	138	660	1,537	1,643	2,570	6,548
	Total Costs	515	1,067	1,896	2,061	2,964	8,503
Commercial EV & Charging Infrastructure Program	Rebates	26	130	277	347	608	1,388
	Total Costs	263	391	486	591	830	2,561
Custom Electrification Program	Rebates	10	61	81	101	131	384
	Total Costs	174	304	249	360	351	1,438