

- 1 **Q. (Reference Application) Please provide a table showing NP’s forecast capital budget**
 2 **costs for each year from 2021 to 2025 both with and without the following 3 capital**
 3 **projects: the LED street lighting replacement project, the CSS project and the**
 4 **St. John’s North – Portugal Cove substation project.**
 5
- 6 **A.** Table 1 shows Newfoundland Power’s forecast capital budget for each year from 2021 to
 7 2025 both with and without the 3 capital projects identified.

Table 1
2021-2025 Capital Budget
Including and Excluding LED, CSS and New Substation Projects
(000s)

Year	Projects Included	Projects Excluded
2021	\$111,298	\$89,199
2022	\$122,434	\$101,180
2023	\$118,647	\$107,278
2024	\$123,179	\$117,701
2025	\$125,898	\$120,395