

1 Q. **Reference: 2021 Capital Budget Application, Volume II, Terminal Station Refurbishment and**
2 **Modernization (2021-2022), Section 2.3 – Protection, Control, and Monitoring Refurbishment**
3 **and Upgrades, Table 13**

4 Hydro's 2020 Capital Budget Application included \$745,400 in 2021 expenditures for the
5 Protection, Control, and Monitoring Refurbishment Upgrades component of the project. In the
6 2021 Capital Budget Application, Hydro has included 2021 expenditures of \$2,013,700 for this
7 component of the project. Please provide a detailed explanation for the difference.

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10 A. The information contained in Newfoundland and Labrador Hydro's ("Hydro") 2020 Capital
11 Budget Application ("CBA"), and more specifically in the 2020 Terminal Station Refurbishment
12 and Modernization Program, refers only to the project scopes proposed within that Capital
13 Budget Application. The 2021 cost of \$745,400 referenced in Hydro's 2020 CBA represented the
14 direct cost component of the Year Two activities associated with execution of the scope within
15 the 2020 application. The \$2,013,700 figure referenced in Hydro's 2021 CBA represents the Year
16 One costs associated with executing the scopes for which Hydro is seeking approval in the 2021
17 CBA. While the Terminal Station Refurbishment and Modernization projects for 2020 and 2021
18 overlap, these projects involve the execution of different scopes and are approved, managed,
19 executed, and reported as two individual projects.