

1 Q. **Reference: 2021 Capital Budget Supplemental Application Approval of the Construction of**
2 **Hydro’s Long-term Supply Plan for Southern Labrador – Revision 1 – Safe and Reliable Power**
3 **Supply to Charlottetown – Reply, Attachment 1, Southern Labrador Communities - Integrated**
4 **Resource Plan Response to Newfoundland and Labrador Board of Commissioners of Public**
5 **Utilities Information Request Issues Aug 1, 2023, page 61 of 74, Figure 20.**

6 Please confirm that the increments in net present costs beyond 2030 for the Islanded
7 (Alternative 2) option is primarily due to the construction of new diesel generating stations to
8 replace the Mary’s Harbour, Port Hope Simpson, and St. Lewis diesel generating stations.

9

10

11 A. *This response has been provided by Midgard Consulting Inc.*

12 Confirmed. The costs shown beyond 2030 are primarily due to the construction of the Mary’s
13 Harbour (2030), Port Hope Simpson (2035) and St. Lewis (2045) Diesel Generating Stations.

14 These costs are more easily seen in Figure 23,¹ and copied herein for ease of reference, which
15 only shows the Islanded scenario.

¹ “2021 Capital Budget Supplemental Application Approval of the Construction of Hydro’s Long-term Supply Plan for Southern Labrador – Revision 1 – Safe and Reliable Power Supply to Charlottetown – Reply,” Newfoundland and Labrador Hydro, October 5, 2023, att. 1, p. 63 of 74, fig. 23.

Figure 23: Annual Capital Expenditures, Islanded (50 years)

