

1 Q. **Reference: Application, Attachment 1, Page 19, Lines 6 - 9**

2 Please provide a 10-year history of operating and maintenance costs by function (i.e.  
3 generation, distribution, etc.) for each operating area (Port Hope Simpson, Charlottetown, St.  
4 Lewis and Mary's Harbour).

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7 A. Please refer to NP-NLH-028, Attachment 1 for a 10-year history of operating and maintenance  
8 costs by function for isolated systems in southern Labrador.<sup>1</sup> Newfoundland and Labrador Hydro  
9 accounts for the isolated systems in southern Labrador as one operating area, so the  
10 information requested cannot be produced at an individual community level. For the same  
11 reason, the figures provided in NP-NLH-028, Attachment 1 include distribution and generation  
12 costs for Norman's Bay.

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<sup>1</sup> Isolated systems in Labrador include the Charlottetown, Mary's Harbour, St. Lewis, Port Hope Simpson, and Norman's Bay generation and distribution systems.

10-year Historical Operating and Maintenance Costs for Isolated Systems in Labrador<sup>1</sup>

Category	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Generation	2,225,212	2,462,661	2,595,499	2,656,308	3,034,814	2,648,891	2,563,226	2,319,712	2,464,313	2,220,608	25,191,244
Distribution	330,035	319,686	391,126	443,155	404,729	307,933	322,550	287,379	314,915	333,034	3,454,542
<b>Total</b>	<b>2,555,247</b>	<b>2,782,347</b>	<b>2,986,625</b>	<b>3,099,463</b>	<b>3,439,543</b>	<b>2,956,824</b>	<b>2,885,776</b>	<b>2,607,091</b>	<b>2,779,228</b>	<b>2,553,642</b>	<b>28,645,786</b>

<sup>1</sup> Isolated systems in Labrador include the Charlottetown, Mary's Harbour, St. Lewis, Port Hope Simpson, and Norman's Bay generation and distribution systems.