

1 Q. Reference: 2020 NLH Capital Budget Application, Volume II - Tab 10, Distribution System  
2 Upgrades (2020-2021) Various, Page 6, Table 6

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4 Please provide a project estimate breakdown similar to Table 6 for the capital work proposed for  
5 each of Bear Cove L6, St. Anthony L3, Fleur-de-Lys L1 and Fleur-de-Lys L2 feeders.

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8 A. Tables 1 through 4 provide project estimate breakdowns for the capital work proposed for each  
9 of Bear Cove L6, St. Anthony L3, Fleur de Lys L1, and Fleur de Lys L2 feeders.

**Table 1: Bear Cove L6 Project Estimate (\$000)<sup>1</sup>**

<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>Beyond</b>	<b>Total</b>
Material Supply	0.0	240.0	0.0	<b>240.0</b>
Labour	17.8	74.9	0.0	<b>92.6</b>
Consultant	0.0	0.0	0.0	<b>0.0</b>
Contract Work	0.0	420.0	0.0	<b>420.0</b>
Other Direct Costs	7.3	23.2	0.0	<b>30.5</b>
Interest and Escalation	1.6	67.5	0.0	<b>69.1</b>
Contingency	2.5	75.8	0.0	<b>78.3</b>
<b>Total</b>	<b>29.2</b>	<b>901.3</b>	<b>0.0</b>	<b>930.5</b>

**Table 2: St. Anthony L3 Project Estimate (\$000)<sup>2</sup>**

<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>Beyond</b>	<b>Total</b>
Material Supply	0.0	152.0	0.0	<b>152.0</b>
Labour	10.3	43.3	0.0	<b>53.6</b>
Consultant	0.0	0.0	0.0	<b>0.0</b>
Contract Work	0.0	230.0	0.0	<b>230.0</b>
Other Direct Costs	4.8	12.6	0.0	<b>17.4</b>
Interest and Escalation	0.9	39.0	0.0	<b>40.0</b>
Contingency	1.5	43.8	0.0	<b>45.3</b>
<b>Total</b>	<b>17.5</b>	<b>520.8</b>	<b>0.0</b>	<b>538.3</b>

<sup>1</sup> Values may not add due to rounding.

<sup>2</sup> Ibid.

**Table 3: Fleur de Lys L1 (\$000)<sup>3</sup>**

<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>Beyond</b>	<b>Total</b>
Material Supply	0.0	417.3	0.0	<b>417.3</b>
Labour	26.4	111.4	0.0	<b>137.9</b>
Consultant	0.0	0.0	0.0	<b>0.0</b>
Contract Work	0.0	565.0	0.0	<b>565.0</b>
Other Direct Costs	10.1	34.7	0.0	<b>44.8</b>
Interest and Escalation	2.4	100.4	0.0	<b>102.8</b>
Contingency	3.7	112.8	0.0	<b>116.5</b>
<b>Total</b>	<b>42.7</b>	<b>1,341.6</b>	<b>0.0</b>	<b>1,384.3</b>

**Table 4: Fleur de Lys L2 (\$000)<sup>4</sup>**

<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>Beyond</b>	<b>Total</b>
Material Supply	0.0	121.9	0.0	<b>121.9</b>
Labour	7.7	32.5	0.0	<b>40.3</b>
Consultant	0.0	0.0	0.0	<b>0.0</b>
Contract Work	0.0	165.0	0.0	<b>165.0</b>
Other Direct Costs	3.8	9.0	0.0	<b>12.8</b>
Interest and Escalation	0.7	29.3	0.0	<b>30.0</b>
Contingency	1.1	32.9	0.0	<b>34.0</b>
<b>Total</b>	<b>13.3</b>	<b>390.7</b>	<b>0.0</b>	<b>404.0</b>

<sup>3</sup> Ibid.

<sup>4</sup> Ibid.