

- 1 **Q. Further to the response to PUB-NP-025, describe the types of costs that are included**
2 **in the forecast of costs for regulatory proceedings, including whether any internal**
3 **salary costs are included.**
4
- 5 A. The costs included in the response to Request for Information PUB-NP-025 relate to third
6 party support and expertise necessary for anticipated regulatory proceedings forecast over
7 the 2018 to 2020 period. These costs primarily relate to outside counsel representation
8 and third party expertise relating to electrical system reliability, electrical system
9 planning, cost of capital, cost of service, marginal costs, rate design, and regulatory
10 policy.
11
- 12 The costs detailed in Table 1 in the response to Request for Information PUB-NP-025 do
13 not include internal labour costs.¹

¹ Please see the response to Request for Information PUB-NP-007 for information relating to the Company's forecast internal labour costs over the 2018 to 2020 period.