

1 Q. **References: Tab C; Volume 1: Projects \$500,000 and over**
2 Hydro states on page C29, lines 14-15, *“In recent years, rural areas of the*
3 *Island have generally experienced increased expenditures for service extensions*
4 *due to customer growth and economic activity.”*

5
6 The table included with this statement does not indicate a general increase in
7 actual expenditures. Please reconcile the statement and the figures in the table
8 below.

Table 2: Five Year Expenditures (\$000s)

Region	2013		2014		2015		2016		2017	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Central	1,437	1,751	1,490	1,660	1,600	1,842	1,750	1,531	1,660	1,794
Northern	1,371	1,218	1,460	1,366	1,460	1,498	1,470	1,623	1,270	1,154
Labrador	2,198	2,720	3,220	1,848	3,020	1,242	1,930	1,522	1,590	1,275
Total	5,006	5,689	6,170	4,814	6,080	4,582	5,150	4,675	4,520	4,223

9 A. The figures in the table are correct. The text inaccurately states that the
10 expenditures have generally increased in rural areas in recent years. Central
11 has remained relatively flat and Northern has increased, with the exception of
12 2017. Labrador experienced declines in expenditures from 2013 – 2015 and
13 has remained relatively flat since.