

1 **Q. References: CBA, v. 1, page A6**

2 a) Please explain why the Fire Suppression System at Happy Valley needs to be
3 replaced in 2020, and justify the cost of \$986,800.

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5 b) Please explain the need to inspect the Generator Rotor at Happy Valley in 2020-
6 2021 and justify the cost of \$900,000.

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8 c) Please explain the need to inspect and refurbish the Power Turbine Clutch at
9 Happy Valley in 2020 and justify the cost of \$200,000.

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11 d) Please explain the other works planned for the Happy Valley Gas Turbine in the
12 years 2021-2023, and justify the cost.

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15 A. a) The Capital Budget Application presently before the Board details the work
16 planned for 2019, including funding for previously approved projects, and any work
17 that is planned to start in 2019 and be completed in 2020. Approval is not sought
18 for projects listed in the “2019-2023 Capital Plan” post 2019 in the current
19 Application. The “2019-2023 Capital Plan” is subject to change and is revised on an
20 ongoing basis as new asset condition information becomes available, asset
21 management strategies evolve, and demands and priorities change within asset
22 classes. Any project listed in the “2019-2023 Capital Plan” for years after 2019 will
23 be detailed and described in the Capital Budget Application for the year in which it
24 is scheduled to start, subject to any amendments to the “2019-2023 Capital Plan”.
25 Those future projects will be fully detailed, justified, and discussed during that
26 Capital Budget Application process. Therefore, justification and finalized project
27 estimates for future projects are not yet available for presentation to the Board.

1 b) Please refer to part a).

2

3 c) Please refer to part a).

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5 d) Please refer to part a).