

1 Q. **References: Specifically Assigned Assets**

2 With reference to Section 3.1 – Specifically Assigned Assets of Hydro’s Capital
3 Budget Application, at page 4 of Volume I, 2019 Capital Projects Overview, and to
4 the Refurbish and Upgrade Power Transformers project proposed at Section 2.1.4,
5 pages 6-8 of Volume II, Tab 6: Terminal Station Refurbishment and Modernization
6 Proposal, please (a) confirm that the reference to “Table 4” at line 16, page 4 of
7 Volume I, 2019 Capital Projects Overview should be a reference to Table 7 and/or
8 Table 8, at pages 6-8 of Volume II, Tab 6; (b) confirm that the only component of
9 the Terminal Station Refurbishment and Modernization Proposal that it is proposed
10 to be specifically assigned to NARL Refining Limited Partnership is the DGA project
11 for the Come-By-Chance Transformers T1 and T2, as listed as the first 2 items on the
12 page 8 continuation of Table 8; and (c) provide a Table 7 – type breakdown of the
13 project costs (Material Supply, Labour, etc) specific to the DGA project for the
14 Come-By-Chance Transformers T1 and T2 and proposed to be specifically assigned
15 to NARL Refining Limited Partnership.

16

17

18 A. a) Hydro confirms that the reference to “Table 4” at line 16, page 4 of Volume I,
19 “2019 Capital Projects Overview” should be a reference to the continuation of Table
20 8, on page 8 of Volume II, Tab 6.

21

22 b) Hydro confirms that the “Come-By-Chance Transformers T1 and T2 DGA” project
23 is the only component of the proposed “Terminal Station Refurbishment and
24 Modernization” project that is proposed to be specifically assigned to NARL Refining
25 Limited Partnership.

1 c) The estimated expenditures for the “Come-By-Chance Transformers T1 and T2
2 DGA” component of the proposed “Terminal Station Refurbishment and
3 Modernization” project are tabulated in Table 1.

4

5 **Table 1: Project Estimate - Come-By-Chance Transformers T1 and T2 DGA (\$000s)**

Project Cost	2019	2020
Material Supply	11.4	102.6
Labour	14.4	44.2
Consultant	14.4	9.6
Contract Work	0.0	60.0
Other Direct Costs	0.0	0.0
Total Direct Costs	40.2	216.4