

- 1 Q. Please provide details of how much of the Holyrood costs in the 2013 Amended GRA and
 2 2017 GRA revenue requirements were fixed and how much were variable.
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 5 A. Table 1 below provides the fixed/variable breakdown of the Holyrood revenue requirement
 6 for the 2015 Test Year and the 2019 Test Year (preliminary).

Table 1: Holyrood Cost Comparison

	2015 Test Year	2019 Test Year Preliminary
Variable:		
Operations & Maintenance	27,738,455	29,605,344
Fuel	166,540,358	193,599,244
Expense Credits	(91,568)	(56,820)
Fixed:		
Depreciation Expense	13,699,372	20,694,107
Return of Rate Base - Debt	6,572,555	6,926,653
Return of Rate Base - Margin	2,837,000	3,041,864
Gain/Loss on Disposal	216,154	0
Total	217,512,326	253,810,391
Variable	89.28%	87.92%
Fixed	10.72%	12.08%