

1 Q. Please refer to PUB-Nalcor-050, Attachment 2, page 13. Regarding System
2 Equipment Maintenance cost estimates, please identify for the Labrador Island
3 Link, the Labrador Transmission Assets and Muskrat Falls, for 2019, 2020, and
4 2021, the largest five (5) contracts and associated dollar values.

5

6

7 A. The five largest contracts related to Labrador-Island Link (LIL), the Labrador
8 Transmission Assets (LTC) and Muskrat Falls (MF) are presented below in Table 1:
9 LIL Largest Five Contracts 2019 to 2021, Table 2: LTC Largest Five Contracts 2019 to
10 2021 and Table 3: MF Largest Five Contracts 2019 to 2021.

Table 1: LIL Largest Five Contracts 2019 to 2021

Year	Description	Value
2019 Budget		
	Road maintenance	2,700,000
	Mentoring, shadowing, training, oversight	2,000,000
	Moving inventory to yards along the LIL	1,500,000
	Vegetation management	1,077,000
	Mentoring, shadowing, training, oversight	1,000,000
		8,277,000
2020 Forecast		
	Road maintenance	2,767,500
	Vegetation management	1,655,888
	SOBI Inspection	1,599,000
	Emergency response simulation exercise	922,500
	GE specialties	768,750
		7,713,638
2021 Forecast		
	Road maintenance	2,836,688
	Vegetation management	2,263,046
	Emergency response simulation exercise	945,563
	GE specialties	787,969
	Staffed security	630,375
		7,463,641

- 1 Please note that subsequent to October 2018 one of the LIL mentoring, shadowing,
- 2 training, oversight contracts was cancelled and alternatives to staffed security are
- 3 being investigated.

Table 2: LTC Largest Five Contracts 2019 to 2021

Year	Description	Value
2019 Budget		
	Vegetation management	463,000
	GE specialties	250,000
	Snow clearing	150,000
	Admin building operating costs (shared service)	120,000
	Heating, ventilation & air conditioner maintenance	67,250
		1,050,250
2020 Forecast		
	Vegetation management	579,125
	Road maintenance	307,500
	GE specialties	256,250
	Snow clearing	213,244
	Admin building operating costs (shared service)	123,000
		1,479,119
2021 Forecast		
	Vegetation management	593,603
	Road maintenance	315,188
	GE specialties	262,656
	Snow clearing	218,575
	Admin building operating costs (shared service)	126,075
		1,516,097

Table 3: MF Largest Five Contracts 2019 to 2021

Year	Description	Value
2020 Forecast		
	Debris management	682,650
	Staffed security	241,092
	Cranes and mobile lift devices - tests inspections	179,348
	Inventory storage and control	170,663
	Janitorial	119,671
		1,393,424
2021 Forecast		
	Debris management	2,101,250
	Staffed security	689,567
	Cranes and mobile lift devices - tests inspections	552,046
	Inventory storage and control	525,313
	Janitorial	368,358
		4,236,534