

1 **Q. Please provide tables indicating Newfoundland Power’s Capital budgets and**  
 2 **forecasts for each year from 2019 to 2023, listed by (1) transmission, (2) substations,**  
 3 **(3) distribution, and (4) generation.**

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 5 A. Table 1 provides Newfoundland Power’s 5-year capital forecast as filed in the  
 6 Company’s 2019 Capital Budget Application.

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**Table 1:**  
**Capital Budget Expenditures by Asset Class**  
**2019 - 2023**  
**(\$000s)**

<b>Budget Category</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Distribution	40,001	41,125	43,232	44,232	44,612
Transmission	10,781	9,137	12,877	14,590	13,884
Substations	13,039	16,473	12,824	16,888	17,342
Generation	10,905	12,181	15,479	12,894	10,121
<b>Subtotal</b>	<b>74,726</b>	<b>78,916</b>	<b>84,412</b>	<b>88,604</b>	<b>85,959</b>
GEC <sup>1</sup>	4,000	4,000	4,000	4,000	4,000
Computing Equipment	6,975	6,954	10,239	16,584	18,230
Transportation	3,990	3,931	3,999	3,719	3,793
General Property	2,630	2,749	3,893	3,864	4,941
Telecommunications	233	108	342	112	114
Unforeseen	750	750	750	750	750
<b>Other</b>	<b>18,578</b>	<b>18,492</b>	<b>23,223</b>	<b>29,029</b>	<b>31,828</b>
<b>Total</b>	<b>93,304</b>	<b>97,408</b>	<b>107,635</b>	<b>117,633</b>	<b>117,787</b>

<sup>1</sup> “GEC” denotes General Expenses Capitalized.