

1 Q. Reference: Hydro’s 2017 General Rate Application Compliance Application, July 11, 2019,
2 Exhibit 3, Test Year Supply Costs, Page 8, Table 9.

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4 Please provide a comparison of the 2019 Test Year Forecast No. 6 Fuel Expense, similar to
5 Table 9, that shows a comparison of monthly fuel expense used in Hydro’s 2017 GRA
6 Compliance Application, and the monthly fuel expense based on the price forecast
7 provided in the response to Request for Information NP-NLH-003.

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10 A. Table 1 provides a comparison of the 2019 Test Year No. 6 Fuel Expense used in the 2017
11 General Rate Application Compliance Application to the 2019 Test Year fuel expense based
12 on the price forecast provided in Newfoundland and Labrador Hydro’s response to NP-NLH-
13 003.

Table 1: Monthly Comparison of 2019 Test Year No. 6 Fuel Expense

Month	2019 Compliance Fuel Expense (\$)	Compliance Consumption (bbl)	Fuel Price (\$)	Forecast No. 6 Expense (\$)	Variance (\$)
January	44,597,879	421,132	88.43	37,240,703	7,357,176
February	38,450,913	363,087	86.82	31,523,213	6,927,700
March	18,920,306	178,662	90.53	16,174,271	2,746,035
April	11,107,745	104,889	93.30	9,786,144	1,321,601
May	6,757,267	63,808	93.56	5,969,876	787,391
June	3,102,552	29,297	94.08	2,756,262	346,291
July	-	-	98.70	-	-
August	-	-	98.30	-	-
September	6,539,325	61,750	102.40	6,323,200	216,125
October	13,514,534	127,616	101.10	12,901,978	612,557
November	23,497,833	221,887	104.60	23,209,380	288,453
December	27,836,027	262,852	107.50	28,256,590	(420,563)
Total	194,324,382	1,834,980		174,141,617	20,182,765