

- 1 Q. Further to response to Request for Information NP-NLH-129:
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3 Charges from Nalcor under Common Services Costs are forecast to increase from
4 \$4,977,000 in 2017F to \$8,136,000 in 2019T. Please provide full details of this
5 \$3,159,000 increase, together with: (i) a full business justification for the requirement
6 for the increase; and (ii) evidence that the Common Services Costs are consistent
7 with the least-cost delivery of power to customers.
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- 10 A. Please refer to Table 1 for details of the increase of \$3,159,000. The primary drivers
11 of the increase are Information Systems and the Business System Fee. For
12 information related to these activities regarding the: (i) business justification, and (ii)
13 evidence that the costs are consistent with the least-cost delivery of power to
14 customers, please refer to Hydro's responses to NP-NLH-170, NP-NLH-176, NP-NLH-
15 177, NP-NLH-178, NP-NLH-179, NP-NLH-184, and NP-NLH-185.

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Table 1 Administration Fees from Nalcor

	2016 Actual	2017 Forecast	2018 Test Year	2019 Test Year	2019 Test Year vs 2017 Forecast
Human Resources ¹		650	603	628	(22)
Safety ²		419	371	393	(26)
Environment ³		53	48	52	(1)
Information Systems ⁴	3,350	2,826	3,620	5,168	2,342
Sub Total	3,350	3,948	4,642	6,241	2,293
Business System Admin Fee ⁵	253	1,029	2,542	1,894	865
Total	3,603	4,977	7,184	8,135	3,158

¹ Please refer to Hydro's response to NP-NLH-028, Attachment 1, Page 1 of 4.

² Please refer to Hydro's response to NP-NLH-028, Attachment 1, Page 2 of 4.

³ Please refer to Hydro's response to NP-NLH-028, Attachment 1, Page 3 of 4.

⁴ Please refer to Hydro's response to NP-NLH-028, Attachment 1, Page 4 of 4.

⁵ Please refer to Hydro's response to NP-NLH-031, Attachment 1.