

- 1 Q. **Volume II (1st Revision), Exhibit 5: Intercompany Transactions Costing Guidelines**
 2 Please complete the table below providing charges from regulated Hydro to
 3 affiliates and charges to regulated Hydro from affiliates from 2013 to 2019 test
 4 year. (Volume II (1st Revision), Exhibit 5: Intercompany Transactions Costing
 5 Guidelines)

Costs Charged to/from Regulated Hydro (\$000s)				
	Charges to Affiliates		Charges from Affiliates	
	Labour	Non-Labour	Labour	Non-Labour
2013				
2014				
2015 Test Year				
2015				
2016				
2017 Forecast				
2018 Test Year				
2019 Test Year				

1 A. Please refer to Table 1.

Table 1 – Costs Charged to/from Regulated Hydro (\$000s)

	Charges to Affiliates		Charges from Affiliates	
	Labour ¹	Non-Labour ²	Labour ¹	Non-Labour ²
2013	3,734	5,594	3,772	-
2014	4,221	6,230	5,232	-
2015 Test Year	3,952	5,652	2,623	-
2015	4,967	6,514	4,979	-
2016	6,560	3,235	5,063	3,603
2017 Forecast	2,753	2,271	2,300	4,977
2018 Test Year	2,401	2,256	1,457	7,184
2019 Test Year	2,503	2,306	1,374	8,136

¹ Includes operating and capital charges.

² Includes Admin fees only.