

- 1 Q. **Volume 1 (1<sup>st</sup> Revision), Chapter 3: Operations**  
 2 Please complete the table below providing the cost recovery percentages (i.e.,  
 3 revenue as a percentage of cost to serve) for each Hydro Rural System. (Volume I  
 4 (1st Revision), Chapter 3: Operations, Page 3.31, et. seq.)

<b>Rural Deficit by Hydro Rural System (% Cost Recovery)</b>									
	2012	2013	2014	2015T	2015	2016	2017T	2018T	2019T
<b>L'Anse Au Loup</b>									
<b>Island Interconnected</b>									
<b>Island Isolated</b>									
<b>Labrador Isolated</b>									
<b>Total</b>									

- 5 A. Please refer to Table 1.

**Table 1 Rural Deficit by Hydro Rural System<sup>1</sup>  
(% Cost Recovery)**

	2012	2013	2014	2015TY	2015	2016	2018TY	2019TY
<b>L'Anse Au Loup</b>	46%	46%	40%	46%	47%	46%	44%	42%
<b>Island Interconnected</b>	74%	75%	66%	68%	69%	70%	70%	69%
<b>Island Isolated</b>	18%	18%	17%	15%	15%	16%	15%	14%
<b>Labrador Isolated</b>	23%	23%	22%	23%	22%	22%	23%	22%

<sup>1</sup> The Rural Deficit for 2015 and 2016 are based on estimates as filed in Hydro's amended 2015 Rural Deficit Report and 2016 Rural Deficit Report on August 3, 2017. Hydro has not completed a 2017 forecast Cost of Service Study therefore does not have the Rural Deficit information.