

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**

2 Does the 2017 forecast reflect “normalized levels” or does it also reflect the
3 temporarily deferred costs from 2016? (Volume I (1st Revision), Chapter 3:
4 Operations, Page 3.34, Footnote 72)

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7 A. The 2017 Forecast reflects the required work plan and associated operating costs
8 and includes costs for similar line items that resulted in cost reductions in 2016. The
9 2018 cost level is representative of a normal operating year, Hydro has held
10 forecast cost increases between 2018 and 2019 to 2%.