

1 Q. (Summary Report – Additional Cost of Service Information, page 7, Table 5) Please
 2 provide Hydro’s best estimate of marginal energy costs for the years 2018, 2019
 3 and 2020 incorporating the quantities and costs of forecast off-island purchases.

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6 A. Please refer to Hydro’s response to CA-NLH-081 for Hydro’s estimate of marginal
 7 costs for 2018 and 2019.

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9 Table 1 provides Hydro’s estimated marginal costs for 2020.

Table 1: Average Hourly Marginal Costs (\$CDN/MWh) - 2020

All Hours	Energy and Reserve Costs	Capacity Costs		Energy, Reserves & T&D Capacity Costs
		Generation	Transmission	
Jan	85.58	2.77	7.53	95.88
Feb	71.87	2.49	6.82	81.18
Mar	53.80	2.78	7.59	64.17
Apr	44.79	2.34	6.43	53.55
May	41.79	0.82	2.32	44.93
Jun	42.20	0.62	1.75	44.57
Jul	51.65	0.68	1.92	54.25
Aug	49.82	0.55	1.57	51.95
Sep	41.98	0.70	1.98	44.66
Oct	44.97	1.46	4.07	50.49
Nov	54.45	1.43	4.01	59.90
Dec	56.74	2.19	5.97	64.90
Annual	53.23	1.56	4.32	59.12

10 Hydro plans to update its marginal cost estimates prior to the cost of service
 11 methodology hearing.