Page 1 of 1

1	Q.	In relation to CA-NLH-135, why has a total cost of budgeted labour for the
2		Regulatory Affairs Department increased by \$400,000.00 in 2017?
3		
4		
5	Α.	The increase in labour cost was due to a change in FTEs, 2017 salary increases, and
6		increase in other benefits.