

- 1 Q. In relation to CA-NLH-139, please provide a similar overtime table for 2014, 2013,  
2 2012, and 2011 as has been provided for 2015 in CA-NLH-139.  
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5 A. Details of the actual overtime paid between 2011 and 2014 are provided in Table 1.

**Table 1 Overtime Paid 2011-2014**

| <b>Work Type</b>                  | <b>Division</b>                         | <b>Total (\$ millions)</b> |              |              |              |
|-----------------------------------|---|----------------------------|--------------|--------------|--------------|
|                                   |   | <b>2011</b>                | <b>2012</b>  | <b>2013</b>  | <b>2014</b>  |
| Gross Overtime                    | Corporate Services & Regulatory Affairs | 0.7                        | 0.7          | 0.8          | 0.9          |
|                                   | Engineering Services Hydro              | 1.5                        | 1.2          | 1.7          | 1.9          |
|                                   | Finance                                 | 0.1                        | 0.2          | 0.4          | 0.4          |
|                                   | Production Operations                   | 2.6                        | 3.0          | 3.6          | 4.8          |
|                                   | Transmission Operations                 | 4.8                        | 5.7          | 6.1          | 9.0          |
| Overtime Charged Out              | Non-Regulated Lines of Business         | (0.3)                      | (0.2)        | (0.3)        | (0.4)        |
| <b>Sub-Total Gross Overtime</b>   |   | <b>9.4</b>                 | <b>10.6</b>  | <b>12.3</b>  | <b>16.6</b>  |
| Less Capitalized Overtime         | Corporate Services & Regulatory Affairs | (0.3)                      | (0.3)        | (0.3)        | (0.4)        |
|                                   | Engineering Services Hydro              | (1.1)                      | (0.9)        | (1.3)        | (1.5)        |
|                                   | Finance                                 | (0.0)                      | (0.0)        | (0.0)        | (0.0)        |
|                                   | Production Operations                   | (0.7)                      | (0.9)        | (1.2)        | (1.1)        |
|                                   | Transmission Operations                 | (2.4)                      | (2.9)        | (2.9)        | (4.0)        |
| <b>Capitalized Overtime Total</b> |   | <b>(4.5)</b>               | <b>(5.0)</b> | <b>(5.7)</b> | <b>(7.0)</b> |
| <b>Total Operating Overtime</b>   |   | <b>4.9</b>                 | <b>5.6</b>   | <b>6.6</b>   | <b>9.6</b>   |