Q. (Reference 2017 GRA Volume I, p. 3.36, Table 3-19) Please provide the details of the 2015 actual overtime paid of \$10,589,000.

3 4

5 A. Details of the actual overtime paid in 2015 are provided in Table 1.

Table 1 – Overtime Paid in 2015

Work Type	Division	Total (\$million)
Gross Overtime	Corporate Services & Regulatory Affairs	0.8
	Engineering Services	1.9
	Finance	0.3
	Production Operations	6.0
	Transmission Operations	9.0
Overtime Charged Out	Non-Regulated Lines of Business	(0.2)
Sub-Total Gross Overtime		17.8
Less Capitalized Overtime	Corporate Services & Regulatory Affairs	(0.4)
	Engineering Services	(1.5)
	Finance	(0.0)
	Production Operations	(0.8)
	Transmission Operations	(4.5)
Capitalized Overtime Total		(7.2)
Total Operating Overtime		10.6