- 1 Q. NP-NLH-001 Reference: Schedule B, Page 8 of 39, Table 3.
- 2
- 3 Please complete the following table to show a comparison of (i) Hydro's actual
- 4 CBPP Capacity Assistance costs over the past three winter seasons to (ii) costs
- 5 Hydro would have incurred using the Revised Capacity Assistance Agreement
- 6 proposed in Hydro's Application.

CBPP Capacity Assistance Costs	Existing CBPP Capacity Assistance Agreement			Revised CBPP Capacity Assistance Agreement		
Season	Fixed	Variable	Total	Fixed	Variable	Total
Winter 2014-2015	\$1,680,000	\$72,000	\$1,752,000			
Winter 2015-2016	\$1,680,000	\$132,000	\$1,812,000			
Winter 2016-2017	\$1,680,000	\$168,000	\$1,848,000			
Total	\$5,040,000	\$372,000	\$5,412,000			

## 7 A. Please see completed table below.

CBPP Capacity	Existing CBPP			Revised CBPP			
Assistance Costs	<b>Capacity Assistance Agreement</b>			Capacity Assistance Agreement			
Season	Fixed	Variable	Total	Fixed	Variable	Total	
Winter 2014-2015	\$1,680,000	\$72,000	\$1,752,000	\$2,565,000	\$87,360	\$2,652,360	
Winter 2015-2016	\$1,680,000	\$132,000	\$1,812,000	\$2,565,000	\$140,864	\$2,705,864	
Winter 2016-2017	\$1,680,000	\$168,000	\$1,848,000	\$2,565,000	\$217,493	\$2,782,493	
Total	\$5,040,000	\$372,000	\$5,412,000	\$7,695,000	\$445,717	\$8,140,717	

- 8 Please refer to NP-NLH-002 for an explanation of drivers behind the costs
- 9 associated with the Revised Capacity Assistance Agreement.