- 4
- Q. Further to CA-NP-237 (Attachment A), please provide a detailed breakdown of 2015 (f) and 2016 (f) consultant fees and include a breakdown of costs associated with Hydro's GRA, NP's GRA and the expected Hydro Cost of Service proceeding referred to in footnote 1.
- A. Table 1 shows the breakdown of 2015 (f) and 2016 (f) consultant fees in the response to Request for Information CA-NP-237 (Attachment A).

Table 1 **Consultant Fees** 2015F and 2016F

	2015F	2016F
Newfoundland Power GRA	\$ 305,000	\$ 350,600
Newfoundland and Labrador Hydro ("Hydro") GRA	260,000	90,000
Board Investigations	125,000	175,000
Hydro planned proceedings ¹	-	350,000
Finance consultants	41,500	72,372
Human Resource consultants	15,000	15,315
Total	\$ 746,500	\$ 1,053,287

Primarily related to Hydro's cost of service methodology report which Hydro has stated will be filed with the Board no later than March 31, 2016. Hydro has also stated that it will file a report on the Rate Stabilization Plan and supply cost recovery mechanisms no later than June 15, 2016. See the Settlement Agreement in respect of Hydro's 2013 Amended GRA, dated August 21, 2015, Matter 23.