

1 **Q. Re: 2. Labour Forecast 2015-17, section 3.0, 2015 to 2017 Labour Forecasts**

2

3 **Please provide the total salary and benefits of the forecast retirements, the**
4 **replacements and new hires for 2016 and 2017.**

5

6 A. The total salary and benefits for forecast retirements in 2016 and 2017 are \$1.8 million
7 and \$1 million respectively. The salary and benefits of the 2016 and 2017 retirement
8 replacements are \$1.8 million and \$0.9 million respectively. New hires in 2016 are
9 projected to have salary and benefits of \$0.7 million and \$0.2 million in 2017.